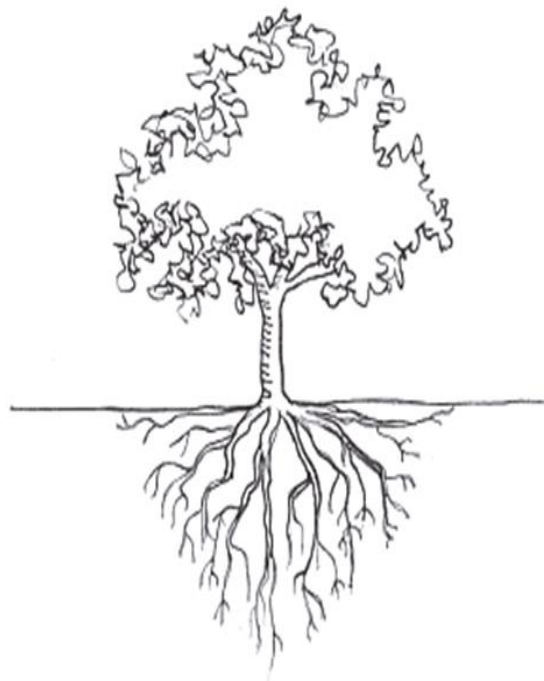


Comprehensive Community & Housing Services California Small County Collaborative

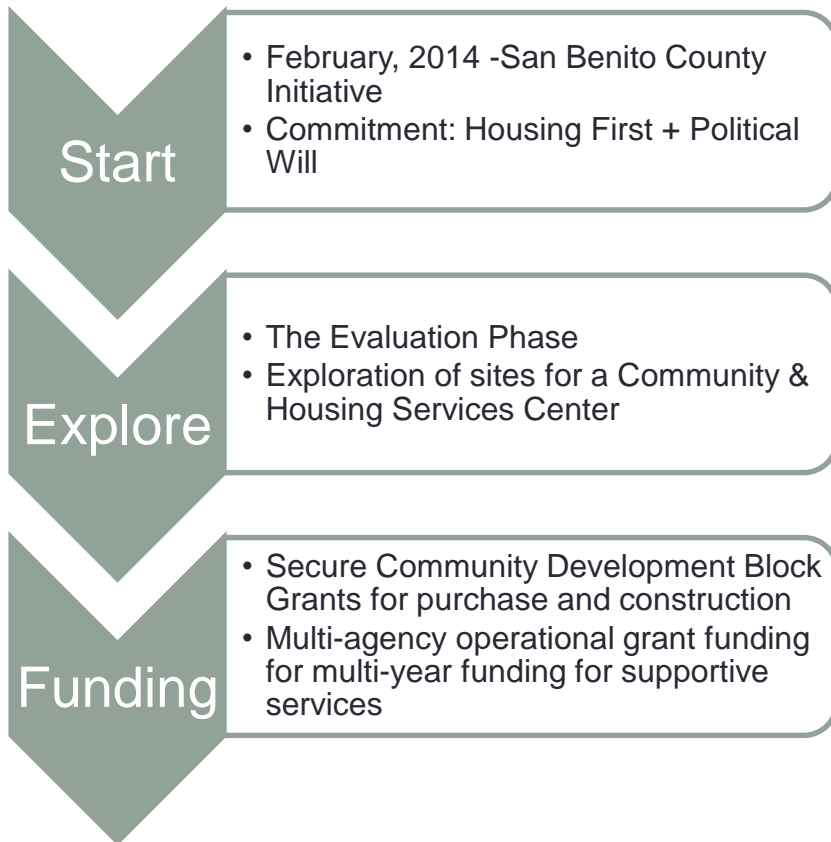


**The best time to plant a tree is 20 years ago...
the second best time is today**

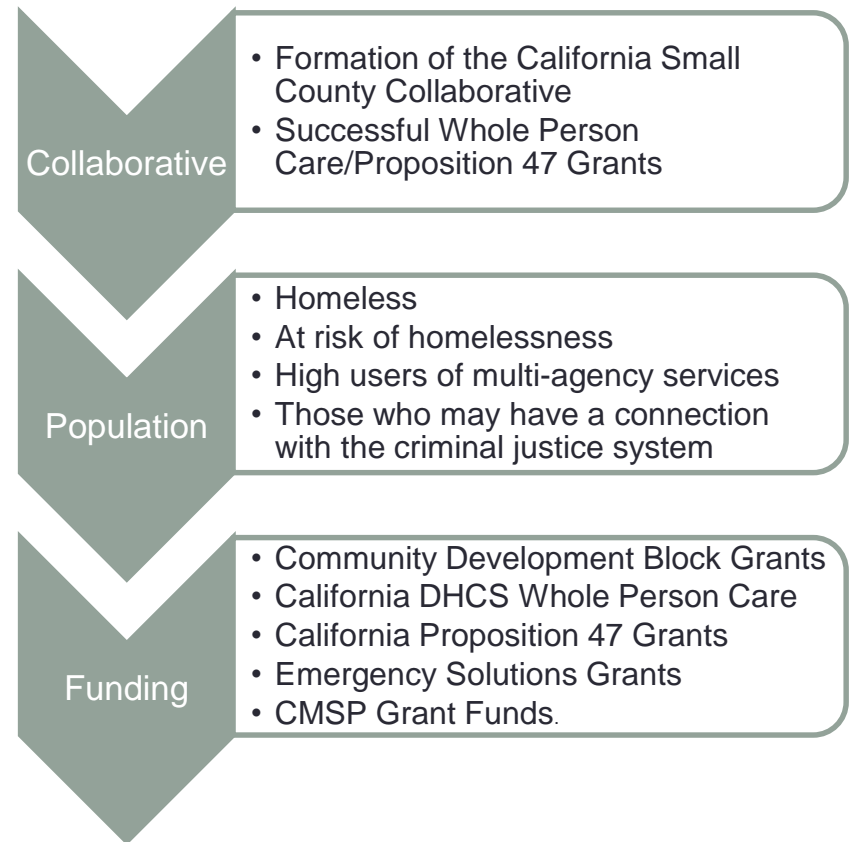
San Benito County Community & Housing Services



Values & Progress



Target Population



Collaborative Integrated Approach



Whole Person Care

WPC I

- First Round: Spring 2016
- Eighteen Counties Approved – Zero ↓ 100,000 Counties

Planning

- Small County Discussions
- DHCS Conversation

WPC II

- California Small County Collaborative
- Funds begin January 2017

Proposition 47

Announce

- Announced December 2016
- Bidders Conference

Planning

- Collaborative Counties Submit
- Involve local CBO's

Funding

- Integration of Funds
- Funds begin July 2017

BSCC

Supportive Integrated Approach

CMSP



CMSP

Announce

- Uninsured adult residents
- Potentially eligible for CMSP
- Enrolled in CMSP
- Could be eligible for other public assistance programs (SSI/SSP)

Planning

- Education and recruitment activities
- Facilitate health services.
- Outreach and education Assist to utilize CMSP Primary Care benefits
- Improve community health and wellness

Funding

- Integration of Funds
- Funds begin March 2017

Community Partners

Partners

- Public Agencies
- Community Based Organizations
- Health Partners
- Housing Partners

Planning

- Community Performance Organization
- Collaborative Structure
- Evolving Planning (Plan Do Study Act)
- Measure and Adjust

Activities

- Integration of Funds
- Funds begin March 2017

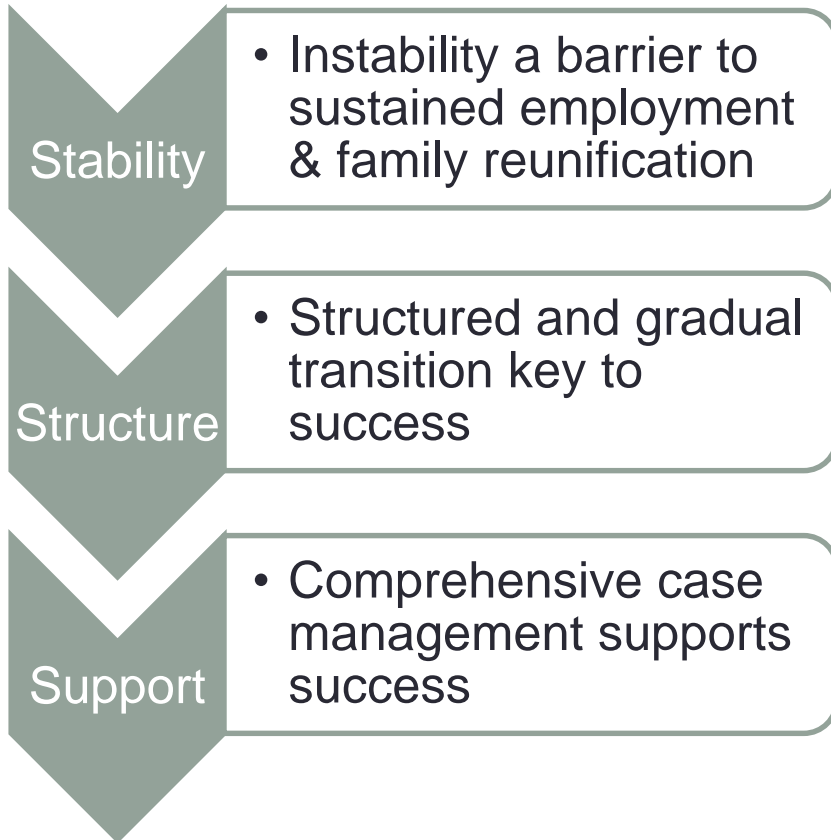


Things That Work

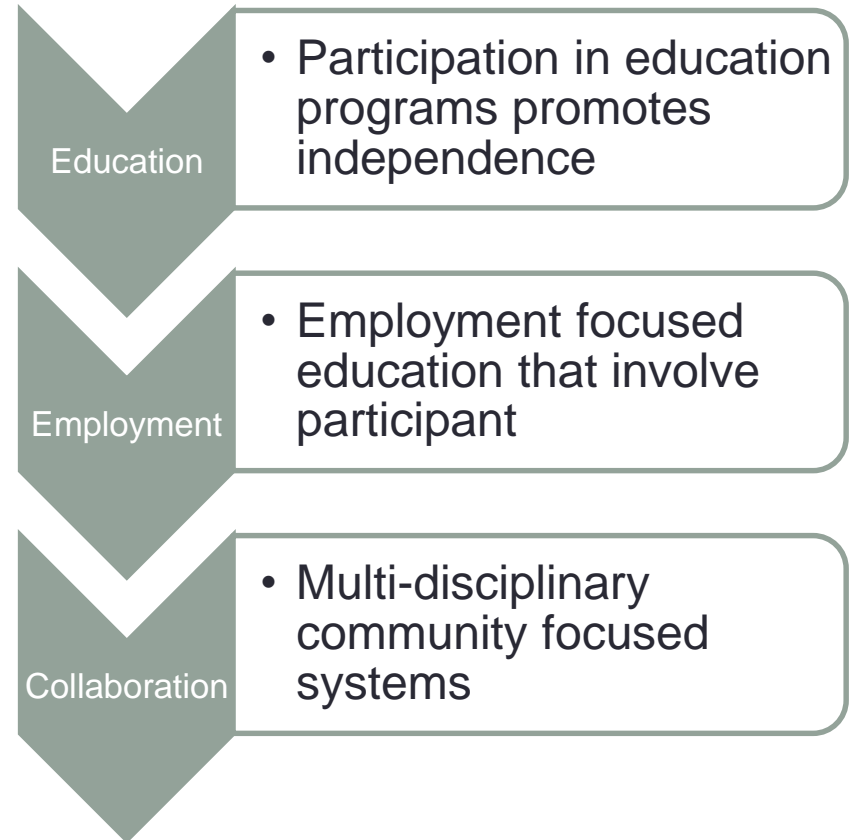
Mack Center (UC Berkeley) School of Social Welfare – Kylin Navarro



Housing Stability



Access to Opportunity



Shelter Services



Proposed Activities

Shelter

- Year round shelter access
- Overnight basic needs
- A warm place to sleep
 - Showers
 - Meals
- Support System

Access

- Resources & benefits
- Search for affordable housing
- Connection with agency and community services
- Referral to coordinated supportive services

Services

- Access to Whole Person Care/ services
- Coordination with Proposition 47 services
- Support for CMSP persons

Program Guiding Principles

Whole Person Care	Proposition 47	CMSP Grant
Repeated incidents of avoidable emergency use of community resources	Define target populations with a focus on the traditionally underserved	Focus on education and engagement activities
Two or more chronic conditions	Identify and address known barriers to service	Coordinate health care provider and related health services
Mental health or substance abuse disorders	Prioritize participant focus/centered and whole person care programs	Outreach and education activities to potential CMSP applicants
Currently experiencing homelessness	Demonstrate community capacity building and diverse staffing	Maintain CMSP enrollment to increase community health and wellness through education and resource linkage
At risk of homelessness	Recognize equity and geographic diversity	Provide health, wellness, and prevention services
Value community partnerships and collaborations	Value community partnerships and collaborations	Value community partnerships and collaborations

Funding Plan

Shelter Services

Phase I	Build
CDBG	\$1,500,000
HHSA	\$ 350,000
Total	\$ 1,850,000
Phase I	Operate
ESG	\$ 95,000
CDBG	\$ 200,000
Fees	\$ 65,000
Other	\$ 135,000
Total +or-	\$ 500,000

Supportive Services

Phase Ii	Build
CDBG	\$,1,500,000
Phase II	Operate
WPC	\$1,000,000
Prop 47	\$ 325,000
CMSP	\$ 75,000
Total	\$1,400,000



Funding By Design



Shelter Services

Build

\$1,040,000

Operate

\$500,000



Supportive Services

Build

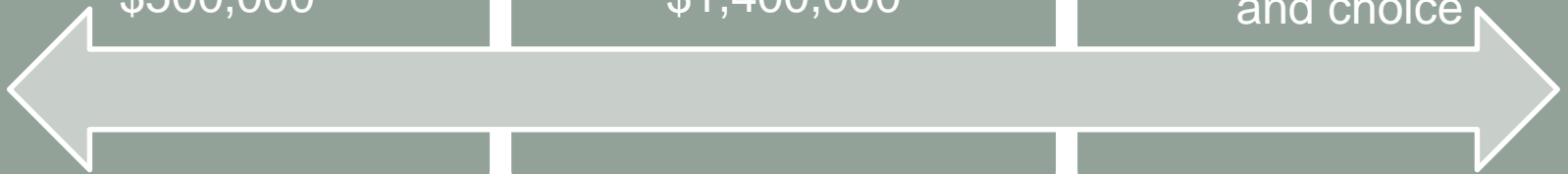
#1,500,000

Operate

\$1,400,000



A multi-disciplinary funding plan to incentivize individual person focused strategies to promote independence, dignity, and choice



Integrated Funding Approach

- Funding Plans may use multiple approaches
 - Support both the building and operation of the Center.
 - The Whole Person Care funds require a 50% non-federal match and uses an Intergovernmental transfer (IGT) claiming process.
 - Other funding sources are based on a prior or post reimbursement funding process.
 - Prior reimbursement is a mechanism through which local agencies can estimate the costs of a project in phases and request that the funds needed for that phase be advanced.
 - Post reimbursement is a mechanism through which local agencies front the estimated costs of operation and then claim reimbursement for activity after it has been documented.
 - In this project we will use all three approaches, but will focus on the first two reimbursement mechanism in order to minimize local non-federal costs.



Integrated Funding Approach

- The San Benito County funding plan will use both funding processes.
 - The Whole Person Care:
 - Draw down the first six months of operation through an IGT claiming process
 - Use unexpended balance as the non-federal share for the second six months of claiming
 - A more even cash flow management system for the project and minimizes the need to see other funds for the non-federal share.
 - Proposition 47 funds are also considered non-federal match Whole Person care Pilot.
 - California Medical Service Program (CMSP) funds can be used to identify and serve people who are not eligible for Medi-Cal and could have a link to CMSP benefits



Management Plan

HHSA Executive Team

Community & Housing Services
Coordinator

Outreach,
Assessment, &
Engagement Services
Staff

Shelter
Services
(Contract)

CMSP
Services
(TBD)

Whole
Person
Care
Services
(TBD)

Proposition
47 Services
(Contract)

Community
Partner
Connection
(Incentives)

Community Partners

WPC Community Partners

- Community Partners:
- Hazel Hawkins
- Youth Alliance
- SBC Community Services/Workforce
- San Benito Health Foundation
- Regional Monterey-San Benito Continuum of Care
- Participating Entities
- SBC Public Health
- SBC Behavioral Health
- SBC Probation
- Anthem Managed Care
- Housing Authority of Santa Cruz



California Small County Collaborative

- Whole Person Care
 - The coordination of health, behavioral health, and social services
 - In a patient-centered manner
 - Goals of improved beneficiary health and well-being
 - More efficient and effective use of resources
- Proposition 47 Grant Program
 - Value community partnerships and collaborations
 - Prioritize client-focused/client-centered and holistic programs and approaches
 - Foster the principles of restorative justice.
 - Define traditionally underserved populations
 - Include community-based organizations
- Explore other avenues of programs and funding to support small county collaborative initiatives
 - Partnered with California Medical Services Program(CMSP)
 - Third Party Administrator providing administrative, fiscal and data management services to CSCC
 - Whole Person Care Pilot
 - Other Opportunities
 - Housing Authority Coordination of Services
 - Emergency Shelter Grants
 - Community Based Transitional Housing Grant Program
 - Low Income Housing Development
 - Collaborative Grant Management



Encourage small county collaboration & innovation

Bringing It Together

